

2006 Annual Report

Total Annual Income	\$584.00
Total Annual Expenses	(-\$19,080.00)
Annual Loss	(-\$18,496.00)
Total Annual Donations by Jimmy Mora**	\$18,496.00
Balance Carried Fwd	\$0.00
INCOME	
Public support from individual donations	\$0.00
Grants	\$0.00
Program Service Income - Registration Fees	\$584.00
Other Income	\$0.00
Sub-Total	\$584.00
EXPENSES	
Salaries & Benefits	
President & Foundation Officers	\$0.00
Martial Arts Instructors	\$0.00
Occupancy	
Studio Rental (International Ballet Center) - 455 Annual Hours	-\$5,610.00
Utilities	-\$1,200.00
Administrative Expenses & Programs Direct Costs	
Incorporation	-\$350.00
Telephone	\$0.00
Insurance	\$0.00
Office Supplies	\$0.00
Office Equipment (computer, fax, etc.)	\$0.00
Program Development (website development & maintenance)	-\$500.00
Program Equipment (valued more than \$100, lasting more than one year, etc.)	-\$6,120.00
Program Supplies (consumable items value less than \$100.)	-\$100.00
Printing & Publication	\$0.00
Postage/Shipping/ PO Box Rental	-\$200.00
Advertising/Promotional expenses	-\$1,900.00
Professional/Legal Fees	\$0.00
Licenses, Dues & Fees	-\$1,200.00
Charitable giving to other 501(c)(3) organizations, ministries & churches	\$0.00
Travel Expenses Seminars	-\$1,900.00
Other (Travel Expense)	\$0.00
Fundraising	\$0.00
Total Annual Expenses	-\$19,080.00

** These funds were donated in 2007 to the Shinjinbukan Foundation to cover the Annual Loss.