



2007 Annual Report

Total Annual Income	\$3,470.00
Total Annual Expenses	(-\$23,435.00)
Annual Loss	(-\$19,965.00)
Total Annual Donations by Jimmy Mora**	\$20,000.00
Balance Carried Fwd	\$35.00
INCOME	
Public support from individual donations	\$2,070.00
Grants	\$0.00
Program Service Income - Registration Fees	\$1,400.00
Other Income	\$0.00
Sub-Total	\$3,470.00
EXPENSES	
Salaries & Benefits	
President & Foundatation Officers	\$0.00
Martial Arts Instructors	\$0.00
Occupancy	
Studio Rental (International Ballet Center) - 455 Annual Hours	-\$16,150.00
Utilities	\$0.00
Administrative Expenses & Programs Direct Costs	
Incorporation	-\$1,700.00
Telephone	-\$135.00
Insurance	\$0.00
Office Supplies	\$0.00
Office Equipment (computer, fax, etc.)	\$0.00
Website development & maintenance	-\$580.00
Program Equipment (valued more than \$100, lasting more than one year, etc.)	-\$195.00
Program Supplies (consumable itemsvalue less than \$100.)	\$0.00
Printing & Publication	\$0.00
Postage	-\$142.00
Advertising	-\$374.42
Professional/Legal Fees	\$0.00
Licenses, Dues & Fees	-\$883.58
Charitable Giving - Schorin Ryu Scholarships	-\$1,700.00
Travel Expenses - Shinjinbukan Seminars	-\$1,575.00
Other (Travel Expense)	\$0.00
Fundraising	\$0.00
Total Annual Expenses	-\$23,435.00

** These funds were donated in 2007 to the Shinjinbukan Foundation to cover the Annual Loss.

